## **LEGISLATIVE FACT SHEET**

DATE:	02/21/18	BT or RC No:
		(Administration & City Council Bills)
SPONS	OR: Public W	orks/Engineering & Construction Management
		(Department/Division/Agency/Council Member)
Contact	for all inquiries and presentation	Tom Fallin
Provide	Name:	Tom Fallin
	Contact Number:	255-8710
	Email Address:	ThomasF@coj.net
PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)  On June 16, 2016, a Construction and Maintenance Agreement (CMA) was executed between the Florida Department of Transportation (FDOT) and COJ for SR 134 (103rd St) at I-295 North Bound & South Bound and at Firestone Road, as authorized by 2016-303-E. The improvement shall refer to the addition of a turn lane on south Firestone Road at the intersection of State Road 134/103rd Street. Portions of the improvement will be constructed on City owned and maintained property as well as on portions owned by FDOT (Transferred Property). At the time the CMA was executed, there were parcels not identified to be transferred to the COJ. Based on this, FDOT has requested a separate Transfer and Maintenance Agreement (TMA) to be executed. The previously executed CMA has been made part of the TMA agreement as Exhibit C. Upon completion of construction of the improvements, the Department will transfer the Transferred Property to the City via a map transfer, after which the City will continue to own, operate, maintain and repair the property and all improvements.		

APPROPRIATION: Total Al	nount Appropriatec \$0.00	as follows:
List the source name and pro	ovide Object and Subobject Numbers for	each category listed below:
(Name of Fund as it will appear in t	tle of legislation)	
Name of Federal Funding Source(s)	From:	Amount:
	То:	Amount:
Name of State Funding Source(s):	From:	Amount:
	То:	Amount:
Name of City of Jacksonville	From:	Amount:
Funding Source(s):	То:	Amount:
Name of In-Kind Contribution(s):	From:	Amount:
Name of m-Kind Community.	То:	Amount:
Γ		
Name & Number of Bond	From:	Amount:
Account(s):	To:	Amount:

## PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs. (Minimum of 350 words - Maximum of 1 page )

(Minimum of 330 words - Miskiniam of 1 page.)		
Bound and at Firestone Road. Upon comp	a project known as SR 134 (103rd Street) at I-295 North Bound and South pletion of construction, the city will operate, maintain and repair improvements,	
will not introduce any new effort regarding m	naintenance and repairs, barring unforeseen conditions.	
ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.		
ACTION ITEMS		
ACTION ITEMS: Yes No Emergency? X	Justification of Emergency: If yes, explanation must include detailed nature of emergency.	
Federal or State	Explanation: If yes, explanation must include detailed nature of mandate	
Mandate? X	including Statute or Provision.	

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Fiscal Year Carryover?	х	Note: If yes, note must include explanation of all-year subfund carryover language.		
CIP Amendment?  Contract / Agreement Approval?	X	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.  Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?  Public Works, Engineering and Construction Management Division will provide project oversight. OGC and Risk Management have reviewed the request.		
Related RC/BT?	х	Attachment: If yes, attach appropriate RC/BT form(s).		
Waiver of Code?	х	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.		
Code Exception?	х	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.		
Related Enacted Ordinances?		Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.  2016-303		
ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.				
ACTION ITEMS: Yes  Continuation of Grant?	X	Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?		
Surplus Property Certification?	x	Attachment: If yes, attach appropriate form(s).		

Reporting X	Explanation: List agencies (including City Cou and frequency of reports, including when repo Department (include contact name and teleph	rts are due. Provide
Division Chief:	(signature)	Date: 2/21/2018
Prepared By: Low W	(signature)	Date: 2-2/-/8

## **ADMINISTRATIVE TRANSMITTAL**

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325		
Thru:	John P. Pappas, P.E., Director of Public Works		
	(Name, Job Title, Department)		
	Phone: 255-8707 E-mail: pappas@coj.net		
From:			
	Initiating Department Representative (Name, Job Title, Department)		
	Phone: 255-8763 E-mail: ThomasF@coj.net		
Primary			
Contact:	(Name, Job Title, Department)		
	Phone: E-mail:		
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor		
	904-630-1825 E-mail: akshelton@coj.net		
COUN	CIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL		
To:	Peggy Sidman, Office of General Counsel, St. James Suite 480		
	Phone: 904-630-4647 E-mail: psidman@coj.net		
From:			
	Initiating Council Member / Independent Agency / Constitutional Officer		
	Phone: E-mail:		
Primary			
	(Name, Job Title, Department)		
	Phone: E-mail:		
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor		
	904-630-1825 E-mail: akshelton@coj.net		
Legislation from Independent Agencies requires a resolution from the Independent Agency Board			
approving the legislation.			
	dent Agency Action Item: Yes No		
E	Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no,		
	when is board action scheduled?		

## FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

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